



Budget April 2025 to March 2026

Administration Expenses	£1,000
Auditor Fees	£850
Bank Charges	£200
Defibrillator Support	£400
Donations	£500
Grounds Maintenance	£7,500
HALC Membership	£750
Insurance	£2,000
IT Support	£450
IT purchases	£300
Licence fees for speed monitoring devices	£350
Clerk Pension 3% employer contribution	£300
Clerk Salary Employers - NI	£500
Clerks Salary	£8,122
Payroll services	£400
Playground maintenance	£3,000
Meeting Room Hire – x9 - £300.00	£300
General repairs, maintenance & infrastructure repair	£4,500
Software renewals - £1,285.00	£1,285
Software purchases - £200.00	£200
Waste Collection - £3,000.00	£3,000
Waste Bin replacement - £600.00	£600
Proposed expenditure	£36,507